

## Hagerman Jt District #233

Gooding County

324 N 2nd Ave, Hagerman, ID 83332

Phone: (208) 837-4777 Fax: (208) 837-4737

Lee R. Mitchell, Superintendent

### District Characteristics 2002-03

Fall Enrollment .....	413	Special Education:	
Average Daily Attendance.....	387	Special Education Students.....	52
State Ranking Per ADA.....	79	Gifted and Talented Students...	3
Number of Schools (sites):		Number of LEP Students**.....	45
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	233
Number of Accredited Schools:		Free and Reduced Meals.....	112
Approved.....	1	Lunch Price - Elementary.....	\$1.45
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.60
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	185
High School Diplomas Regular....	36	Contracted Operation	
Other Completions* .....	0		
Graduation Completion Rate...	92%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

### Superintendent's Highlights

Wetzel Foundation Scholarship Fund

SASI implementation school-wide

Greenhouse construction

Full-day Kindergarten

Wireless Connectivity

Continuation of District Policies updates

### Progress Towards Meeting District Goals

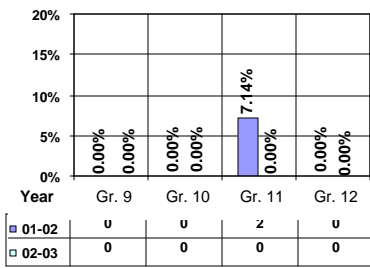
2002-03 Goals	Progress
Improve Reading Scores	On-going implementation of summer school  Implementation of full-day Kindergarten program  Pilot Reading Specialist program 4-6
Curriculum Alignment	Curriculum alignment K-12 with state standards & assessments by certified staff  Development of ISAT teacher resources- standards K-12
Parent-Involvement/Communication	Implementation of an evening ESL Adult class in partnership with College of Southern Idaho
Educational Services	Development of Senior Planner for career/college prep and decision making guidance  Jr/Sr High School Registration Guide rewritten with upgrade to graduation requirements  Advisory School Counseling Committee  Development of Advanced Placement courses
Plant	Board approval to move forward with construction of Greenhouse for implementing Horticulture and Aquaculture curriculum  Research into acquiring fitness equipment through National School Fitness Foundation

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	40.44%	41.40%	81.84%
Black	0.00%	0.00%	0.00%
Hispanic	10.41%	7.51%	17.92%
Nat. Amer.	0.24%	0.00%	0.24%
Asian	0.00%	0.00%	0.00%
Total	51.09%	48.91%	100.00%

### Dropouts



## Financial Information 2002-03

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$310,486	12.88%	\$622,262	20.08%
Other Sources	56,506	2.34%	112,993	3.65%
State	2,044,650	84.78%	2,126,123	68.62%
Federal	13	0.00%	236,992	7.65%
<b>Total</b>	<b>\$2,411,655</b>	<b>100.00%</b>	<b>\$3,098,370</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$130,526
Lottery Revenues.....	\$14,536
Technology Grant.....	\$28,963

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$1,456,687	59.25%		
M & O Support Services	982,282	39.95%		
M & O Other	19,750	0.80%		
<b>Total M &amp; O</b>	<b>\$2,458,719</b>	<b>100.00%</b>	<b>\$6,345</b>	<b>51</b>
<b>Total All Funds</b>	<b>\$3,103,800</b>	<b>100.00%</b>	<b>\$8,010</b>	<b>64</b>

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$107,012,489	\$276,518	51
Total General M & O Levies	0.002818054		63
Total District Levies	0.005784492		54

## Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	13.00	15	Beginning Salary on Schedule	\$25,000
Secondary Teachers	15.30	13	Highest Salary on Schedule	\$46,712
Administrators	2.10	185	Average Elementary Teacher's Salary	\$37,369 74
Other Certified Staff	1.80	215	Average Secondary Teacher's Salary	\$34,951 104
Total Certified Staff	32.20	12	Superintendent's Salary	\$76,275 61
Total Non-Certified Staff	14.80	26		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

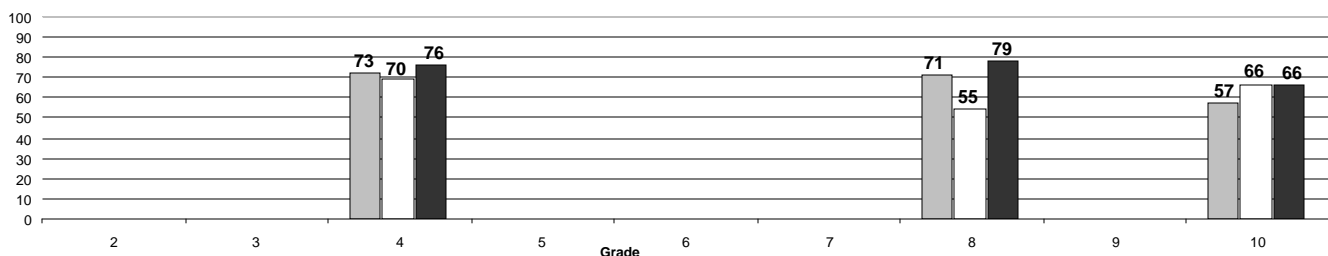


## Academic Assessments 2002-03

Percent of Students  
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

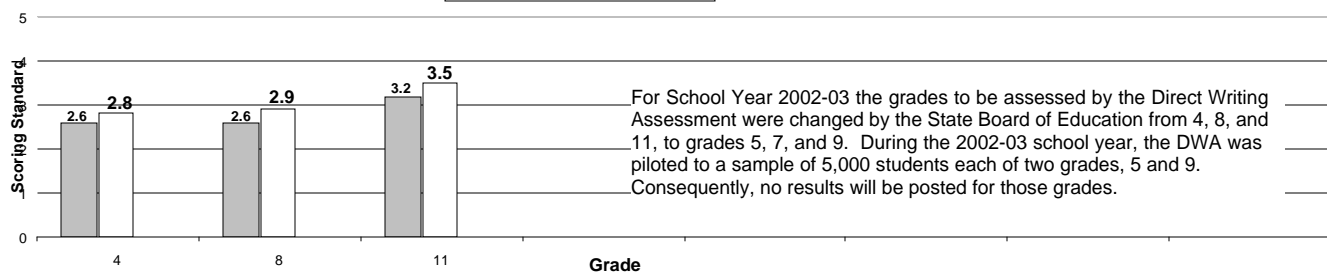
Reading Mathematics Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

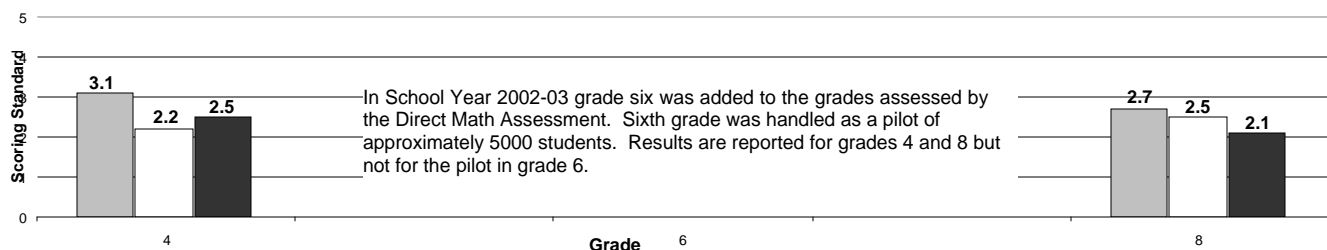
2000-01 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

2000-01 2001-02 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal